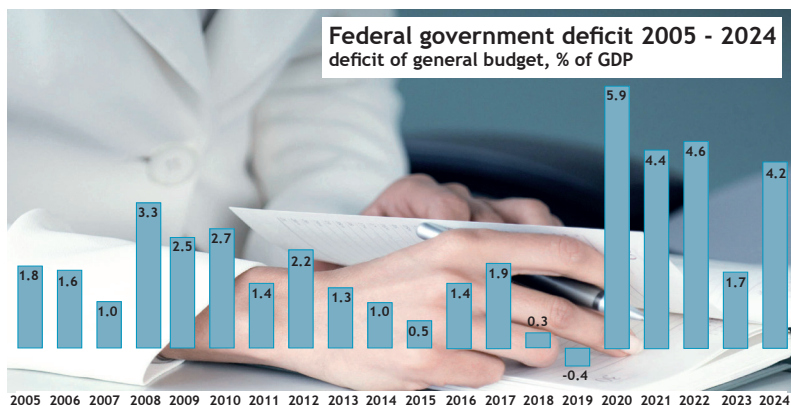


**13.0 Federal budget <sup>1</sup>**

year	general budget				financial payments	
	expenditure billion EUR	revenues billion EUR	deficit billion EUR	deficit % of GDP	inflows billion EUR	outflows billion EUR
1990	41.04	36.47	- 4.57	3.4	4.37	8.94
1995	55.57	47.00	- 8.57	4.9	14.89	23.46
2000	58.25	55.39	- 2.85	1.3	63.42	66.27
2005	66.04	61.49	- 4.55	1.8	32.27	36.82
2010	67.29	59.43	- 7.85	2.7	47.03	54.88
2011	67.81	63.45	- 4.36	1.4	63.28	67.64
2012	72.88	65.93	- 6.95	2.2	44.01	50.96
2013	75.57	71.36	- 4.20	1.3	47.78	51.98
2014	74.65	71.46	- 3.19	1.0	65.06	68.24
2015	74.59	72.73	- 1.86	0.5	72.06	73.92
2016	76.31	71.31	- 5.00	1.4	41.35	46.35
2017	80.68	73.81	- 6.87	1.9	65.32	72.20
2018	77.98	76.88	- 1.10	0.3	56.15	57.25
2019	78.87	80.36	1.49	- 0.4	59.48	58.00
2020	100.33	77.86	-22.48	5.9	131.86	154.34
2021	107.14	89.16	-17.97	4.4	128.20	146.17
2022	113.71	92.95	-20.76	4.6	120.35	141.12
2023 <sup>2</sup>	110.33	102.31	- 8.02	1.7	188.21	196.23
2024 <sup>2</sup>	123.49	102.63	-20.86	4.2	304.24	325.10

<sup>1</sup> breaks in time series (2008/2009, 2012/2013: budget law changes)

source: BMF

<sup>2</sup> preliminary federal budget


13.1 Federal tax revenues <sup>1</sup>

	2000	2010	2020	2023 <sup>2</sup>	2024 <sup>2</sup>
	million EUR				
Taxes on income and wealth	23,852	31,275	39,460	56,770	58,712
Assessed income tax	2,818	2,668	2,982	4,852	5,000
Corporation tax	3,865	4,633	6,334	13,266	12,500
Tax on wages	14,468	20,433	27,254	33,281	35,300
Tax on capital yields	1,945	2,556	2,580	4,804	5,600
Consumption and transaction taxes	25,229	33,266	40,951	51,633	54,905
Turnover tax (VAT)	17,056	22,467	27,563	38,167	40,050
<b>TAX REVENUES GROSS</b>	<b>50,387</b>	<b>65,492</b>	<b>81,807</b>	<b>110,152</b>	<b>115,580</b>
Transfers to local authorities and public entities	15,257	23,340	30,045	39,586	41,642
Transfers to the European Union	2,088	2,336	3,478	3,098	3,100
<b>TAX REVENUES NET</b>	<b>33,041</b>	<b>39,816</b>	<b>48,285</b>	<b>67,468</b>	<b>70,523</b>

<sup>1</sup> taxes collected by the federal government

source: BMF

<sup>2</sup> preliminary federal budget

## 13.2 Federal debt

	debt servicing			% of GDP	interest/ tax- ratio <sup>3</sup>	level of debt <sup>1</sup>	
	interest <sup>2</sup>	repayment billion EUR	total			million EUR	% of GDP
1990	4,305	2,392	6,697	4.9	21.0	62,616	45.9
1995 <sup>5</sup>	5,946	8,617	14,563	8.3	23.7	97,556	55.4
2000	6,761	13,320	20,081	9.4	20.5	120,705	56.5
2005	6,789	19,561	26,350	10.4	17.8	141,329	55.6
2010	6,938	17,426	24,364	8.2	17.4	176,770	59.7
2015	6,732	20,254	26,986	7.8	13.4	199,113	57.8
2016	7,535	19,481	27,016	7.6	15.5	207,751	58.1
2017	6,449	26,401	32,850	8.9	12.5	211,240	57.2
2018	5,963	22,797	28,760	7.5	11.2	211,655	54.9
2019	5,582	29,185	34,767	8.8	10.1	208,768	52.6
2020	5,117	28,616	33,733	8.9	10.6	237,972	62.5
2021	4,493	39,001	43,494	10.7	7.6	253,566	62.6
2022	4,250	48,811	53,061	11.9	6.8	270,890	60.6
2023 <sup>4</sup>	4,733	50,811	55,544	11.6	7.0	283,252	59.4

<sup>1</sup> end of the year

source: BMF, OeNB

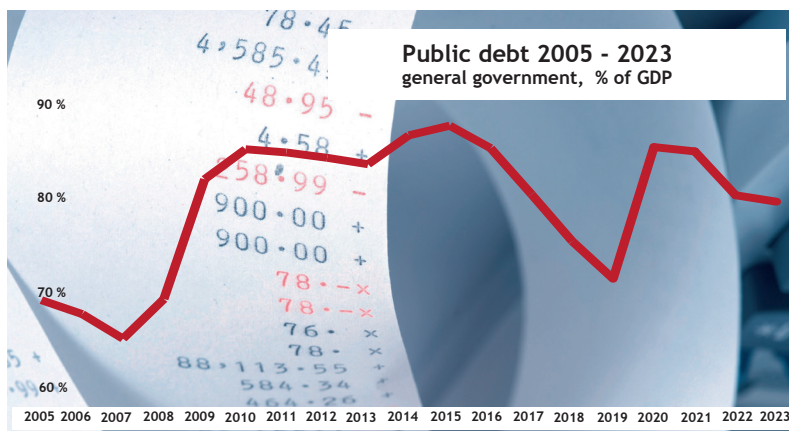
<sup>2</sup> incl. other expenses<sup>3</sup> interest payment as a percentage of net tax revenues<sup>4</sup> preliminary federal budget<sup>5</sup> GDP 1995 onwards according to ESVG 2010

**13.3 Deficit and debt of general government <sup>1</sup>**

year	public deficit <sup>2</sup>		public debt <sup>2</sup>	
	million EUR	% of GDP	million EUR	% of GDP
1995	-10,833	- 6.1	120,660	68.3
2000	- 5,137	- 2.4	141,246	66.1
2005	- 6,373	- 2.5	174,403	68.6
2006	- 6,791	- 2.5	180,270	67.3
2007	- 3,847	- 1.4	184,675	65.0
2008	- 4,393	- 1.5	201,810	68.7
2009	-15,352	- 5.3	230,015	79.9
2010	-13,142	- 4.4	244,697	82.7
2011	- 7,919	- 2.6	255,684	82.4
2012	- 6,976	- 2.2	261,041	81.9
2013	- 6,317	- 2.0	263,230	81.3
2014	- 9,092	- 2.7	280,001	84.0
2015	- 3,477	- 1.0	292,265	84.9
2016	- 5,488	- 1.5	296,244	82.8
2017	- 3,014	- 0.8	289,951	78.5
2018	656	0.2	285,422	74.1
2019	2,254	0.6	280,540	70.6
2020	-30,437	- 8.0	315,939	82.9
2021	-23,380	- 5.8	334,284	82.5
2022	-14,638	- 3.3	350,693	78.4
<b>2023</b>	<b>-12,671</b>	<b>- 2.7</b>	<b>371,143</b>	<b>77.8</b>

<sup>1</sup> Central government, local governments, social security funds

source: STATISTICS AUSTRIA, OeNB

<sup>2</sup> EU-notification; according to ESVG 2010


13.4 Structure of public expenditure <sup>1</sup>

area of responsibility	total public expenditure				
	2000	2010	2020	2022	2023
	% -share				
General public administration	16.6	14.6	10.7	10.0	10.7
Defense	1.7	1.2	1.1	1.1	1.2
Public order and security	2.8	2.6	2.5	2.5	2.6
Economic affairs	9.0	12.4	17.1	15.4	14.2
Environmental protection	0.9	1.1	0.7	0.9	1.2
Dwelling	1.3	0.8	0.5	0.5	0.7
Health	14.2	15.1	16.2	17.6	17.2
Leisure, sport, culture, religion	1.9	1.8	2.1	2.2	2.3
Education	10.3	9.7	8.9	9.0	9.4
Social Security	41.4	40.7	40.1	40.7	40.6
<b>TOTAL</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
<b>TOTAL EXPENDITURE, mill. EUR</b>	<b>107,322</b>	<b>155,344</b>	<b>216,367</b>	<b>236,899</b>	<b>248,782</b>

<sup>1</sup> according to ESVG 2010; general government

source: STATISTICS AUSTRIA

### Structure of public expenditure 2023

general government, %-share

