

13.0 Federal budget ¹

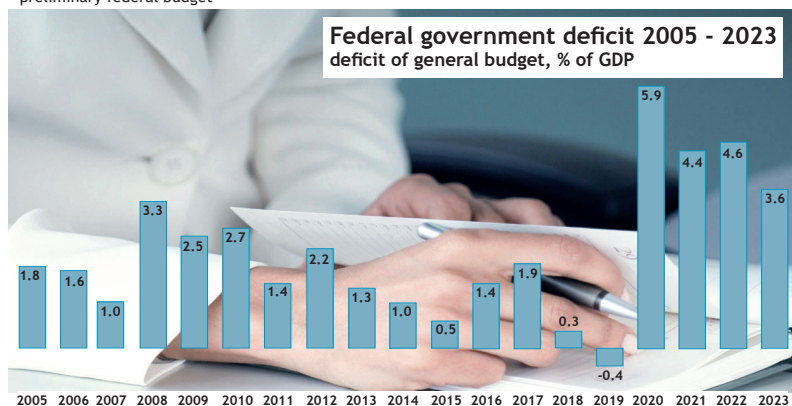
year	general budget				financial payments	
	expenditure	revenues	deficit		inflows	outflows
	billion EUR		billion EUR	% of GDP	billion EUR	
1990	41.04	36.47	- 4.57	3.4	4.37	8.94
1995	55.57	47.00	- 8.57	4.9	14.89	23.46
2000	58.25	55.39	- 2.85	1.3	63.42	66.27
2005	66.04	61.49	- 4.55	1.8	32.27	36.82
2006	70.56	66.15	- 4.42	1.6	39.09	43.51
2007	72.33	69.46	- 2.87	1.0	57.13	60.00
2008	80.30	70.73	- 9.56	3.3	42.19	51.76
2009	69.46	62.38	- 7.08	2.5	45.27	52.35
2010	67.29	59.43	- 7.85	2.7	47.03	54.88
2011	67.81	63.45	- 4.36	1.4	63.28	67.64
2012	72.88	65.93	- 6.95	2.2	44.01	50.96
2013	75.57	71.36	- 4.20	1.3	47.78	51.98
2014	74.65	71.46	- 3.19	1.0	65.06	68.24
2015	74.59	72.73	- 1.86	0.5	72.06	73.92
2016	76.31	71.31	- 5.00	1.4	41.35	46.35
2017	80.68	73.81	- 6.87	1.9	65.32	72.20
2018	77.98	76.88	- 1.10	0.3	56.15	57.25
2019	78.87	80.36	1.49	- 0.4	59.48	58.00
2020	100.33	77.86	-22.48	5.9	131.86	154.34
2021	107.14	89.16	-17.97	4.4	128.20	146.17
2022 ²	113.70	92.94	-20.76	4.6	120.35	141.12
2023 ³	115.20	98.09	-17.11	3.6	150.28	167.39

¹ breaks in time series (2008/2009, 2012/2013: budget law changes)

² expected outturn

³ preliminary federal budget

source: BMF



13.1 Federal tax revenues ¹

	2000	2010	2020	2022 ²	2023 ³
	million EUR				
Taxes on income and wealth	23,852	31,275	39,460	55,470	55,749
Assessed income tax	2,818	2,668	2,982	5,867	3,500
Corporation tax	3,865	4,633	6,334	13,625	13,500
Tax on wages	14,468	20,433	27,254	31,421	33,500
Tax on capital yields	1,945	2,556	2,580	4,336	5,050
Consumption and transaction taxes	25,229	33,266	40,951	49,579	51,679
Turnover tax (VAT)	17,056	22,467	27,563	35,397	37,000
TAX REVENUES GROSS	50,387	65,492	81,807	105,167	109,100
Transfers to local authorities and public entities	15,257	23,340	30,045	39,534	39,491
Transfers to the European Union	2,088	2,336	3,478	3,406	3,600
TAX REVENUES NET	33,041	39,816	48,285	62,228	65,919

¹ taxes collected by the federal government

source: BMF

² expected outcome³ preliminary federal budget

13.2 Federal debt

	debt servicing			% of GDP	interest/ tax- ratio ³	level of debt ¹	
	interest ²	repayment billion EUR	total			million EUR	% of GDP
1990	4,305	2,392	6,697	4.9	21.0	62,616	45.9
1995 ⁵	5,946	8,617	14,563	8.3	23.7	97,556	55.4
2000	6,761	13,320	20,081	9.4	20.5	120,705	56.5
2005	6,789	19,561	26,350	10.4	17.8	141,329	55.6
2010	6,938	17,426	24,364	8.2	17.4	176,770	59.7
2015	6,732	20,254	26,986	7.8	13.4	199,113	57.8
2016	7,535	19,481	27,016	7.6	15.5	207,751	58.1
2017	6,449	26,401	32,850	8.9	12.5	211,240	57.2
2018	5,963	22,797	28,760	7.5	11.2	211,655	54.9
2019	5,582	29,185	34,767	8.8	10.1	208,768	52.6
2020	5,117	28,616	33,733	8.9	10.6	237,972	62.5
2021	4,493	39,001	43,494	10.7	7.6	253,566	62.4
2022 ⁴	4,087	43,459	47,546	10.6	6.6	270,890	60.5

¹ end of the year² incl. other expenses³ interest payment as a percentage of net tax revenues⁴ preliminary federal budget⁵ GDP 1995 onwards according to ESVG 2010

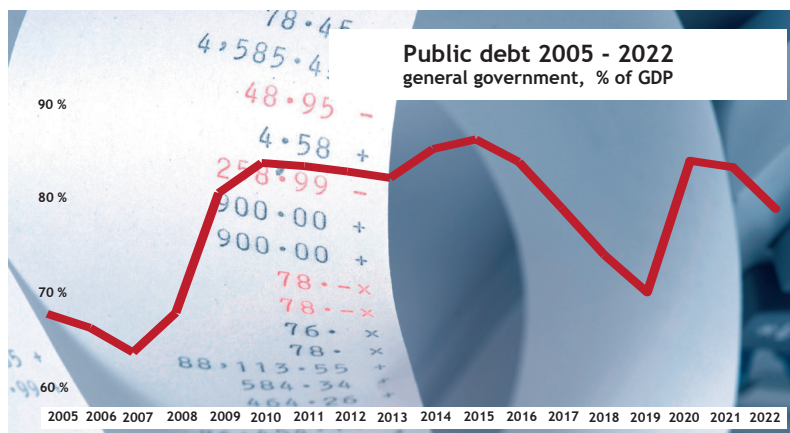
source: BMF, OeNB

13.3 Deficit and debt of general government ¹

year	public deficit ²		public debt ²	
	million EUR	% of GDP	million EUR	% of GDP
1995	-10,833	- 6.1	120,660	68.3
2000	- 5,137	- 2.4	141,246	66.1
2001	- 1,459	- 0.7	147,154	66.7
2002	- 3,132	- 1.4	151,296	66.7
2003	- 4,142	- 1.8	152,688	65.9
2004	-11,645	- 4.8	157,985	65.2
2005	- 6,373	- 2.5	174,403	68.6
2006	- 6,791	- 2.5	180,270	67.3
2007	- 3,847	- 1.4	184,675	65.0
2008	- 4,393	- 1.5	201,810	68.7
2009	-15,352	- 5.3	230,015	79.9
2010	-13,142	- 4.4	244,697	82.7
2011	- 7,919	- 2.6	255,684	82.4
2012	- 6,976	- 2.2	261,041	81.9
2013	- 6,317	- 2.0	263,230	81.3
2014	- 9,092	- 2.7	280,001	84.0
2015	- 3,477	- 1.0	292,265	84.9
2016	- 5,488	- 1.5	296,244	82.8
2017	- 3,014	- 0.8	289,951	78.5
2018	656	0.2	285,422	74.1
2019	2,254	0.6	280,540	70.6
2020	-30,437	- 8.0	315,981	82.9
2021	-23,459	- 5.8	334,346	82.3
2022	-14,295	- 3.2	350,770	78.4

¹ Central government, local governments, social security funds

source: STATISTICS AUSTRIA, OeNB

² EU-notification; according to ESVG 2010


13.4 Structure of public expenditure ¹

area of responsibility	total public expenditure				
	2000	2010	2020	2021	2022
	%-share				
General public administration	16.6	14.6	10.7	10.3	10.0
Defense	1.7	1.2	1.1	1.1	1.1
Public order and security	2.8	2.6	2.5	2.5	2.5
Economic affairs	9.0	12.4	17.1	16.8	16.8
Environmental protection	0.9	1.1	0.7	0.8	1.0
Dwelling	1.3	0.8	0.5	0.5	0.6
Health	14.2	15.1	16.2	17.9	17.7
Leisure, sport, culture, religion	1.9	1.8	2.1	2.2	2.2
Education	10.3	9.7	8.9	8.8	9.0
Social Security	41.4	40.7	40.1	39.1	39.1
TOTAL	100.0	100.0	100.0	100.0	100.0
TOTAL EXPENDITURE, mill. EUR	107,322	155,344	216,367	227,664	235,978

¹ according to ESVG 2010; general government

source: STATISTICS AUSTRIA

Structure of public expenditure 2022
 general government, %-share
