

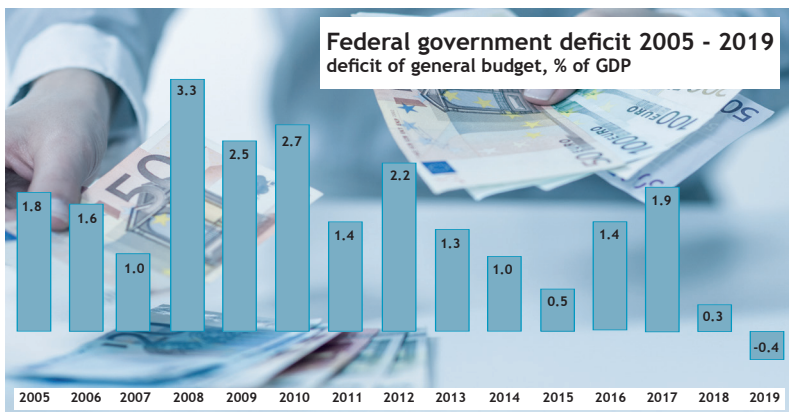
**13.0 Federal budget <sup>1</sup>**

year	general budget				financial payments	
	expenditure	revenues	deficit		inflows	outflows
	billion EUR		billion EUR	% of GDP	billion EUR	
1990	41.04	36.47	- 4.57	3.4	4.37	8.94
1995	55.57	47.00	- 8.57	4.9	14.89	23.46
2000	58.25	55.39	- 2.85	1.3	63.42	66.27
2001	60.41	59.00	- 1.41	0.6	37.11	38.53
2002	61.82	59.43	- 2.39	1.1	34.70	37.09
2003	61.39	57.89	- 3.50	1.5	51.62	55.12
2004	64.98	60.35	- 4.63	1.9	30.23	34.86
2005	66.04	61.49	- 4.55	1.8	32.27	36.82
2006	70.56	66.15	- 4.42	1.6	39.09	43.51
2007	72.33	69.46	- 2.87	1.0	57.13	60.00
2008	80.30	70.73	- 9.56	3.3	42.19	51.76
2009	69.46	62.38	- 7.08	2.5	45.27	52.35
2010	67.29	59.43	- 7.85	2.7	47.03	54.88
2011	67.81	63.45	- 4.36	1.4	63.28	67.64
2012	72.88	65.93	- 6.95	2.2	44.01	50.96
2013	75.57	71.36	- 4.20	1.3	47.78	51.98
2014	74.65	71.46	- 3.19	1.0	65.06	68.24
2015	74.59	72.73	- 1.86	0.5	72.06	73.92
2016	76.31	71.31	- 5.00	1.4	41.35	46.35
2017	80.68	73.81	- 6.87	1.9	65.32	72.20
2018	77.98	76.88	- 1.10	0.3	56.15	57.25
2019 <sup>3</sup>	78.87	80.36	1.49	-0.4	59.48	58.00
2020 <sup>3</sup>	.	.	.	.	.	.

<sup>1</sup> breaks in time series (1995 onwards: GDP acc. to ESVG 2010; 2009, 2013: budget law changes) source: BMF

<sup>2</sup> expected outcome

<sup>3</sup> preliminary federal budget 2020: data not meaningful due to Covid-19 crisis



13.1 Federal tax revenues <sup>1</sup>

	2000	2010	2018	2019 <sup>2</sup>	2020 <sup>3</sup>
	million EUR				
Taxes on income and wealth	23,852	31,275	44,050	46,090	.
Assessed income tax	2,818	2,668	4,280	4,925	.
Corporation tax	3,865	4,633	9,163	9,385	.
Tax on wages	14,468	20,433	27,177	28,481	.
Tax on capital yields	1,945	2,556	3,072	2,990	.
Consumption and transaction taxes	25,229	33,266	43,344	44,147	.
Turnover tax (VAT)	17,056	22,467	29,347	30,046	.
<b>TAX REVENUES GROSS</b>	<b>50,387</b>	<b>65,492</b>	<b>88,204</b>	<b>90,893</b>	.
Transfers to local authorities and public entities	15,257	23,340	31,328	32,729	.
Transfers to the European Union	2,088	2,336	3,636	3,149	.
<b>TAX REVENUES NET</b>	<b>33,041</b>	<b>39,816</b>	<b>53,240</b>	<b>55,015</b>	.

<sup>1</sup> taxes collected by the federal government

source: BMF

<sup>2</sup> expected outcome<sup>3</sup> preliminary federal budget: data not meaningful due to Covid-19 crisis

## 13.2 Federal debt

	interest <sup>2</sup>	debt servicing repayment billion EUR	total	% of GDP	interest/ tax- ratio <sup>3</sup>	level of debt <sup>1</sup> million EUR	% of GDP
1990	4,404	2,392	6,796	5.0	21.4	62,616	45.9
1995 <sup>4</sup>	6,110	8,617	14,727	8.3	24.3	97,556	55.2
2000	6,992	13,320	20,312	9.5	21.2	120,706	56.5
2005	6,466	19,561	26,027	10.2	17.0	141,329	55.6
2010	5,729	17,426	23,155	7.8	14.4	176,770	59.7
2011	6,805	14,580	21,385	6.9	16.2	183,175	59.1
2012	6,616	19,301	25,917	8.1	15.1	189,550	59.5
2013	6,396	22,779	29,175	9.0	14.0	193,942	59.9
2014	6,703	25,757	32,460	9.7	14.1	196,211	58.9
2015	5,250	20,254	25,504	7.4	10.4	199,113	57.8
2016	5,892	19,481	25,373	7.1	12.1	207,751	58.1
2017	5,322	26,401	31,723	8.6	10.3	211,240	57.0
2018 <sup>5</sup>	5,455	22,797	28,252	7.3	10.2	211,655	54.9
2019 <sup>6</sup>	4,714	29,185	33,899	8.5	8.6	208,768	52.4
2020 <sup>6</sup>	.	.	.	.	.	.	.

<sup>1</sup> end of the year

source: BMF, OeNB

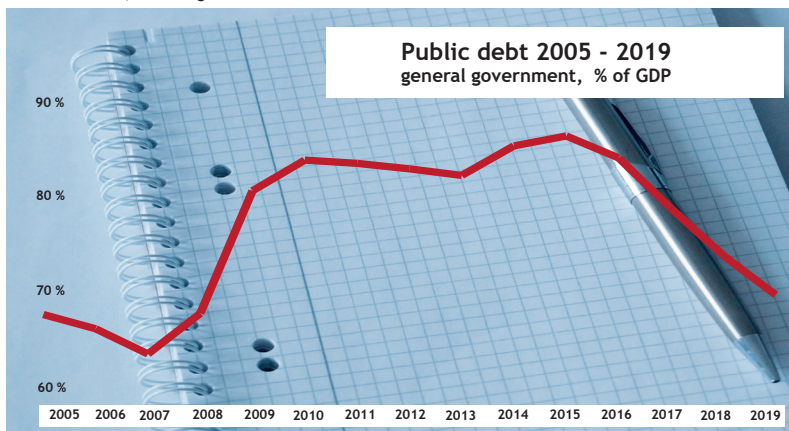
<sup>2</sup> incl. other expenses<sup>3</sup> interest payment as a percentage of net tax revenues<sup>4</sup> GDP 1995 onwards according to ESVG 2010<sup>5</sup> expected outcome<sup>6</sup> preliminary federal budget: data not meaningful due to Covid-19 crisis

**13.3 Deficit and debt of general government <sup>1</sup>**

year	public deficit <sup>2</sup>		public debt <sup>2</sup>	
	million EUR	% of GDP	million EUR	% of GDP
1995	-10,833	- 6.1	120,660	68.3
1996	- 8,221	- 4.5	124,602	68.3
1997	- 4,861	- 2.6	119,827	63.5
1998	- 5,294	- 2.7	125,385	63.9
1999	- 5,292	- 2.6	135,949	66.7
2000	- 5,137	- 2.4	141,246	66.1
2001	- 1,459	- 0.7	147,154	66.7
2002	- 3,132	- 1.4	151,296	66.7
2003	- 4,142	- 1.8	152,688	65.9
2004	-11,645	- 4.8	157,985	65.2
2005	- 6,373	- 2.5	174,403	68.6
2006	- 6,791	- 2.5	180,270	67.3
2007	- 3,847	- 1.4	184,675	65.0
2008	- 4,393	- 1.5	201,810	68.7
2009	-15,352	- 5.3	230,015	79.9
2010	-13,142	- 4.4	244,697	82.7
2011	- 7,919	- 2.6	255,684	82.4
2012	- 6,976	- 2.2	261,041	81.9
2013	- 6,316	- 2.0	263,230	81.3
2014	- 9,092	- 2.7	280,001	84.0
2015	- 3,477	- 1.0	292,170	84.9
2016	- 5,488	- 1.5	296,256	82.9
2017	- 3,014	- 0.8	289,879	78.3
2018	676	+ 0.2	285,267	74.0
2019	2,919	+ 0.7	280,426	70.4

<sup>1</sup> Central government, local governments, social security funds

source: STATISTICS AUSTRIA, OeNB

<sup>2</sup> EU-notification; according to ESGV 2010


13.4 Structure of public expenditure <sup>1</sup>

area of responsibility	total public expenditure				
	2000	2010	2015	2018	2019
	% -share				
General public administration	16.6	14.6	13.3	12.1	11.7
Defense	1.7	1.2	1.1	1.2	1.2
Public order and security	2.8	2.6	2.6	2.8	2.7
Economic affairs	9.0	12.4	12.0	12.0	12.0
Environmental protection	0.9	1.1	0.8	0.8	0.8
Dwelling	1.3	0.8	0.7	0.7	0.7
Health	14.2	15.1	16.0	16.9	17.1
Leisure, sport, culture, religion	1.9	1.8	2.4	2.4	2.4
Education	10.3	9.7	9.6	9.8	9.8
Social Security	41.4	40.7	41.4	41.4	41.6
<b>TOTAL</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
<b>TOTAL EXPENDITURE, mill. EUR</b>	<b>107,322</b>	<b>155,344</b>	<b>176,070</b>	<b>187,706</b>	<b>192,182</b>

<sup>1</sup> according to ESVG 1995; general government

source: STATISTICS AUSTRIA

