

022024

THE TEL AVIV METROPOLITAN ("GUSH DAN") METRO PROJECT

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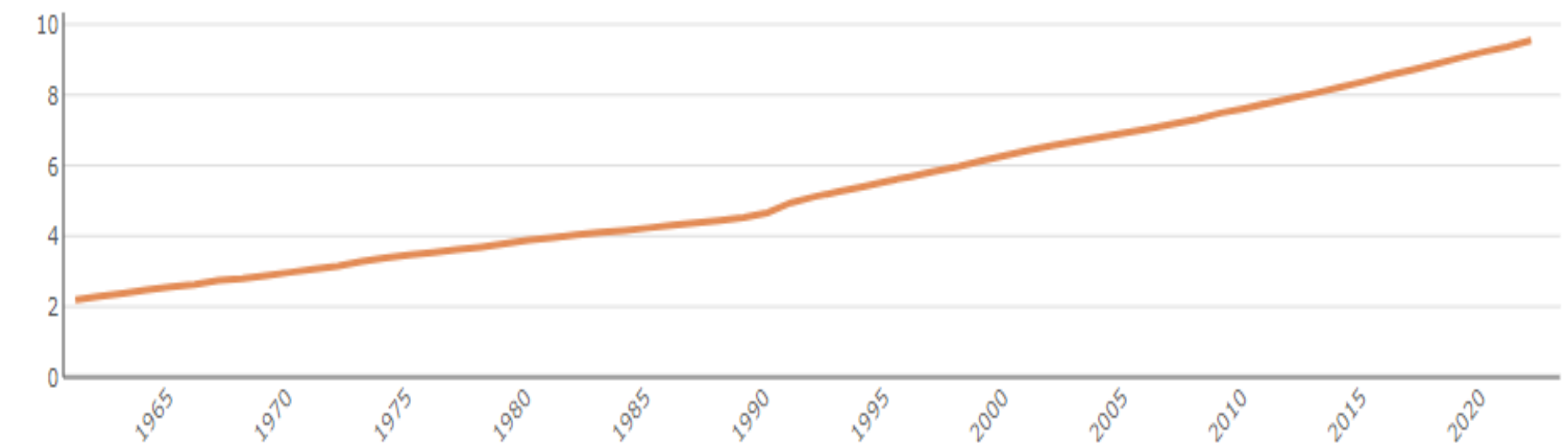


The Israeli Case

- The investment gap in public transportation infrastructure between Israel and developed countries is estimated to reach 250 billion shekels.
- Israel's annual travel distance per capita is three times the OECD average.
- In recent decades, Israel's annual population growth rate of **approximately 2.0%**.

Population development in Israel since 1960

(Data in millions of inhabitants)



The strategic transportation plan concludes that investing in public transportation systems is necessary to support the country's continued development.

THE GUSH DAN METROPOLIS

44% of the population in Israel

50% of Jobs

62% of Business product



Government's Executive Branches



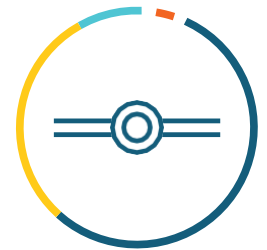
The Israeli government and the Ministry of Transportation own different government companies that design, execute, and operate transportation projects and infrastructures. The companies are fully budgeted by the government for their activities



- Government owned company
- In charge of designing, constructing and operating a mass transit network of 3 LRT Lines and 3 Metro Lines for the Tel Aviv Metropolitan Area
- This is the largest and most complex transportation project to be carried out in Israel



GENERAL OVERVIEW



3 Lines (M1, M2, M3)



150 KM Underground network



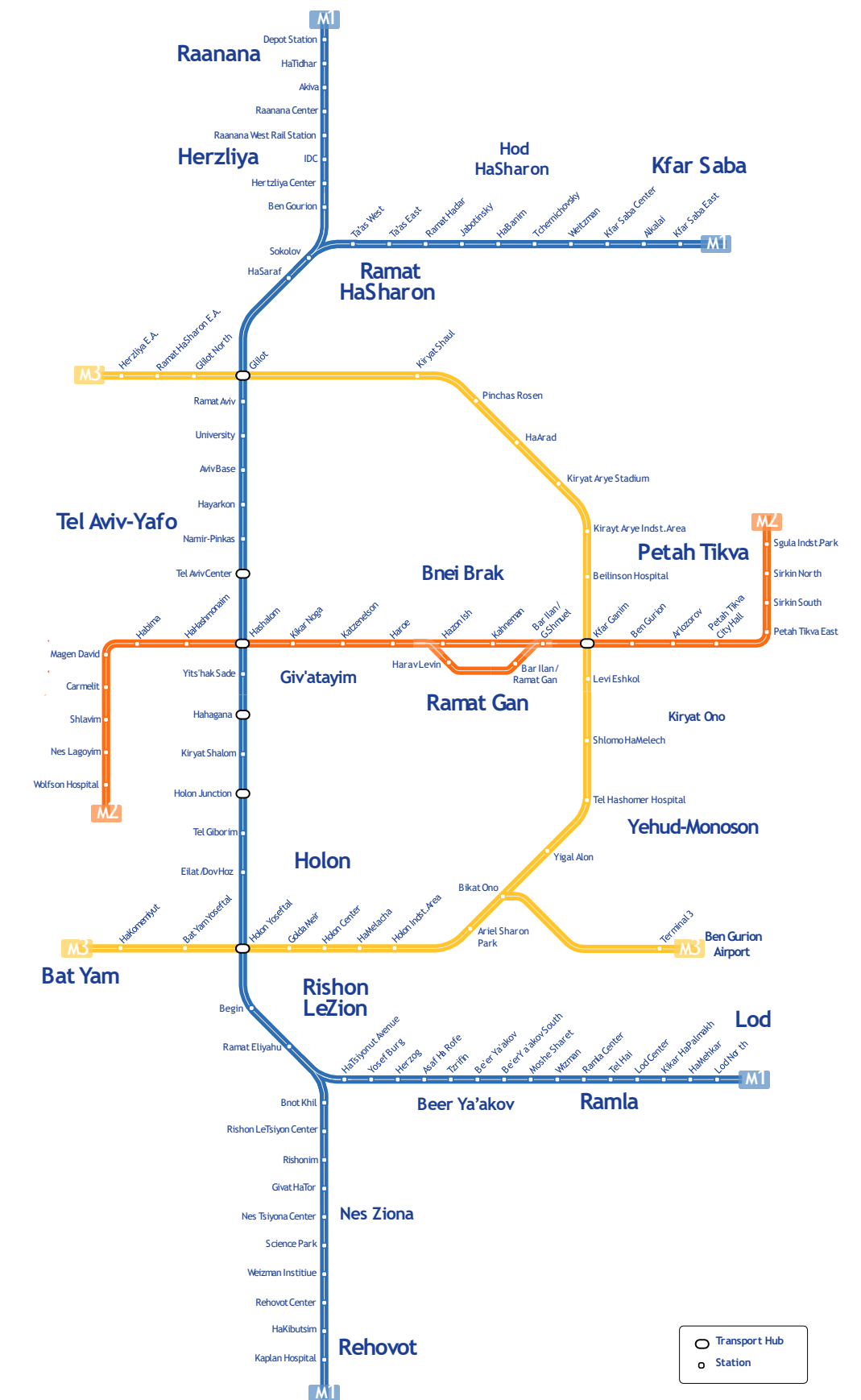
109 Underground Stations



24 Municipalities



4 Depots



METRO LINE M1



85 KM
Line Length

62 Stations

15 Transfer Stations

2 Depot (Kfar Saba and Rishonim Interchange)

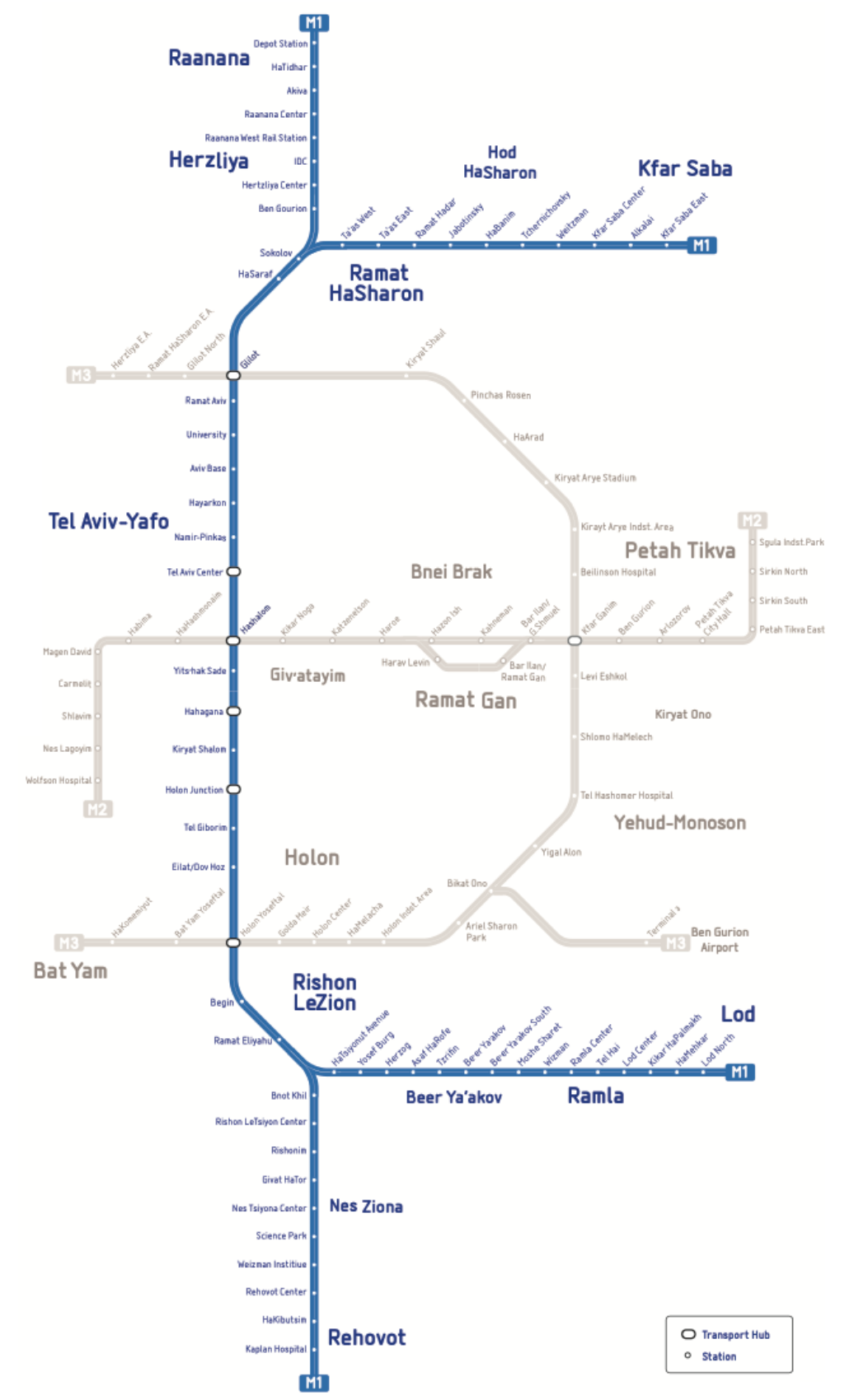
14 Municipalities

5 Academic Institutions

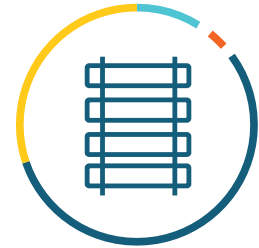
8 Employment Center

3 Hospitals

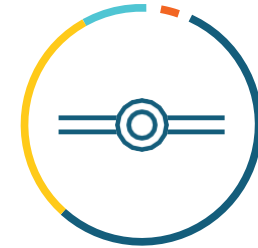
9 Development areas



METRO LINE M2



25 KM
Line Length



22 Stations



8 Transfer
Stations



1 Depot
(Sirkin)



9 Municipalities



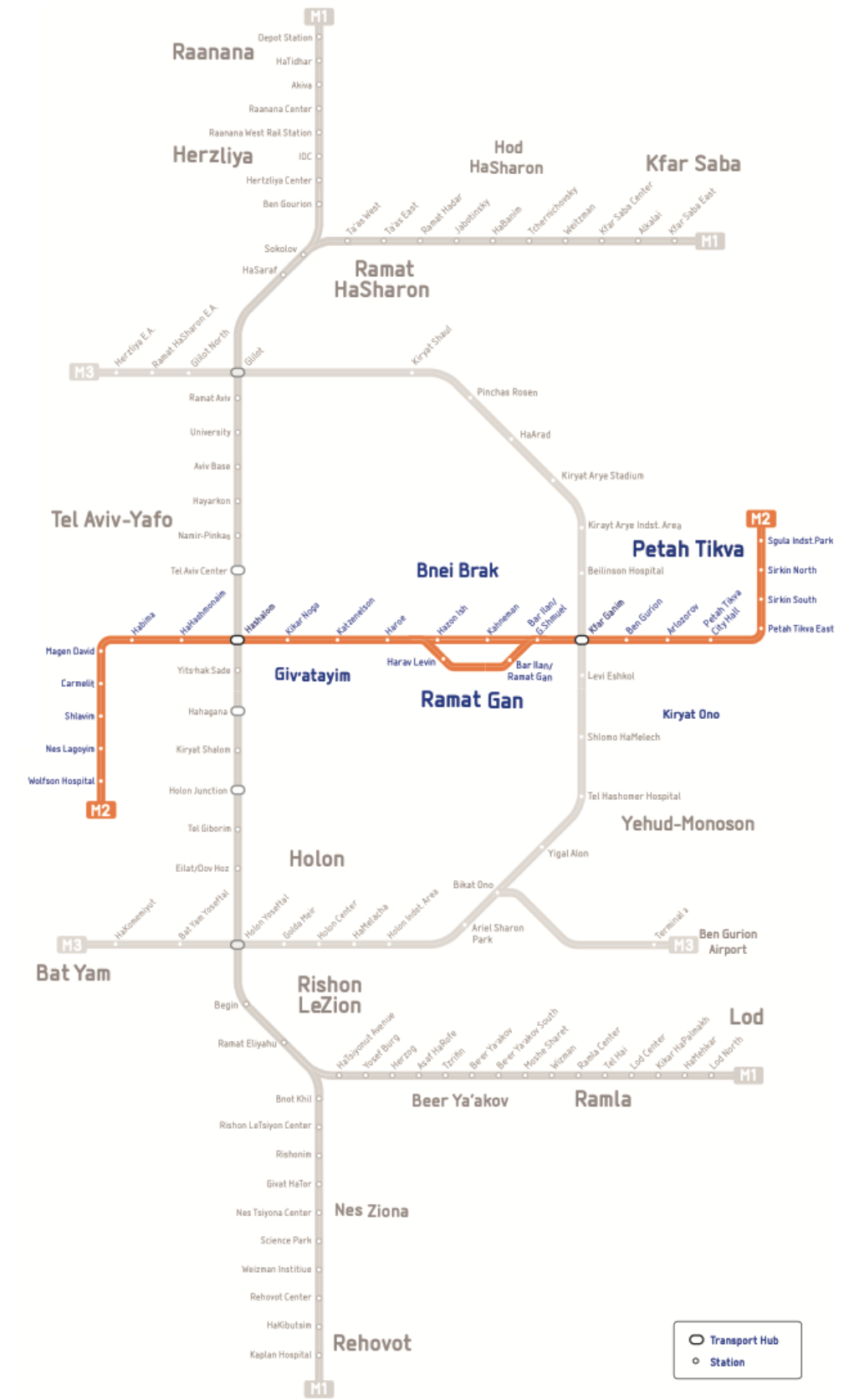
2 Academic
Institutions



8 Employment
Center



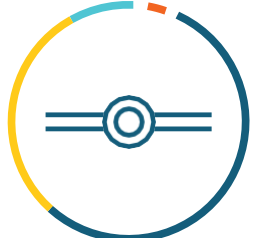
3 Leisure
Centers



METRO LINE M3



29 KM
Line Length



25 Stations



12 Transfer Stations



1 Depot (Kfar Saba and Rishonim Interchange)



13 Municipalities



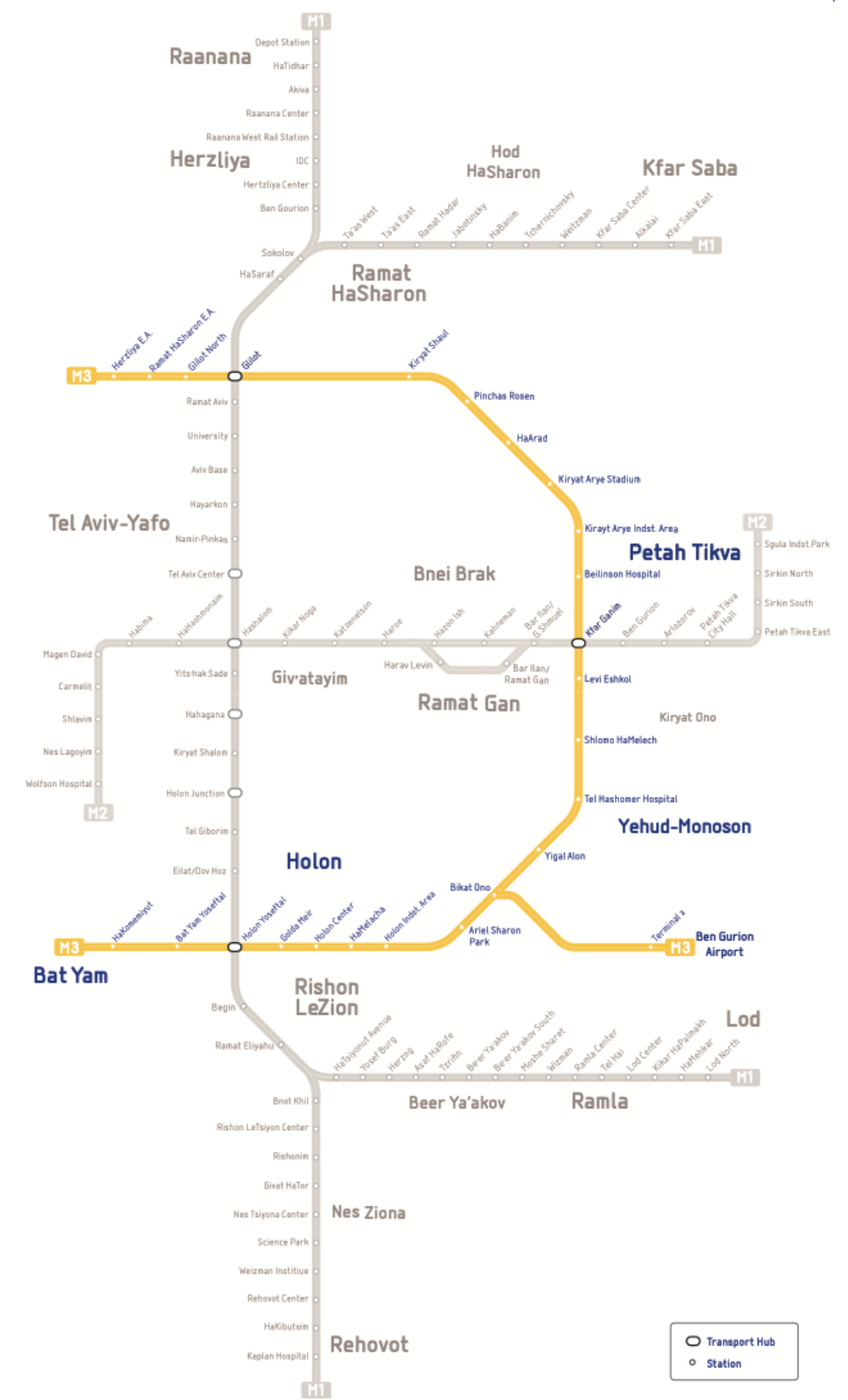
6 Academic Institutions



9 Development areas

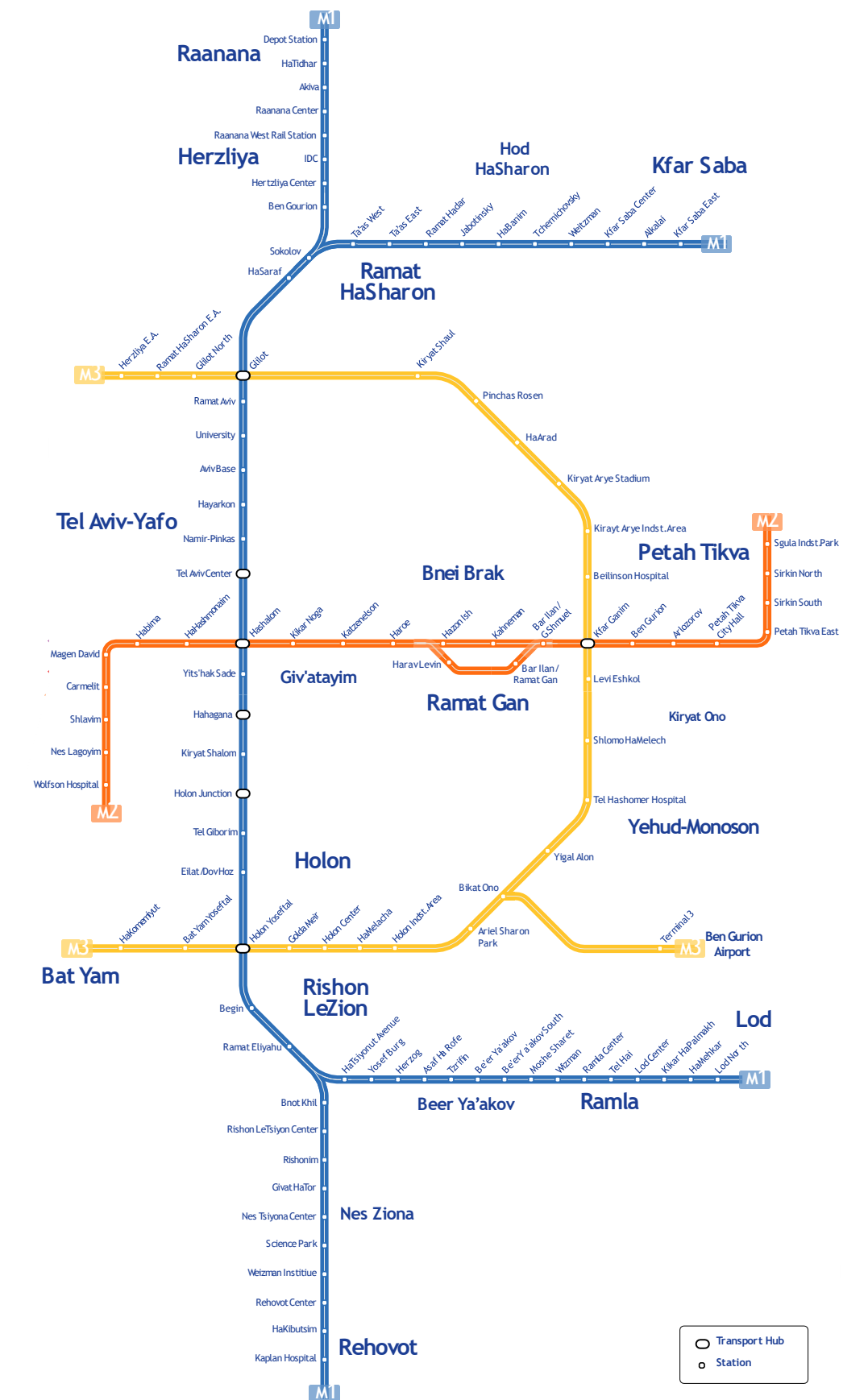


3 Hospitals



DESIGN AND STATUTORY STATUS

- The 3 Metro Lines are promoted by 5 statutory plans
- The preliminary design and statutory process of M1s, M1c sections and M3 Line approved.
- The preliminary design and statutory process of M1n section and M2 Line are expected to be completed during the next months.



FACTS AND FIGURES

2034

Metro Commercial
Operation

€40 bn

Estimated Cost

€8 bn

Economic benefits

+30%

Increase use of
Public transport

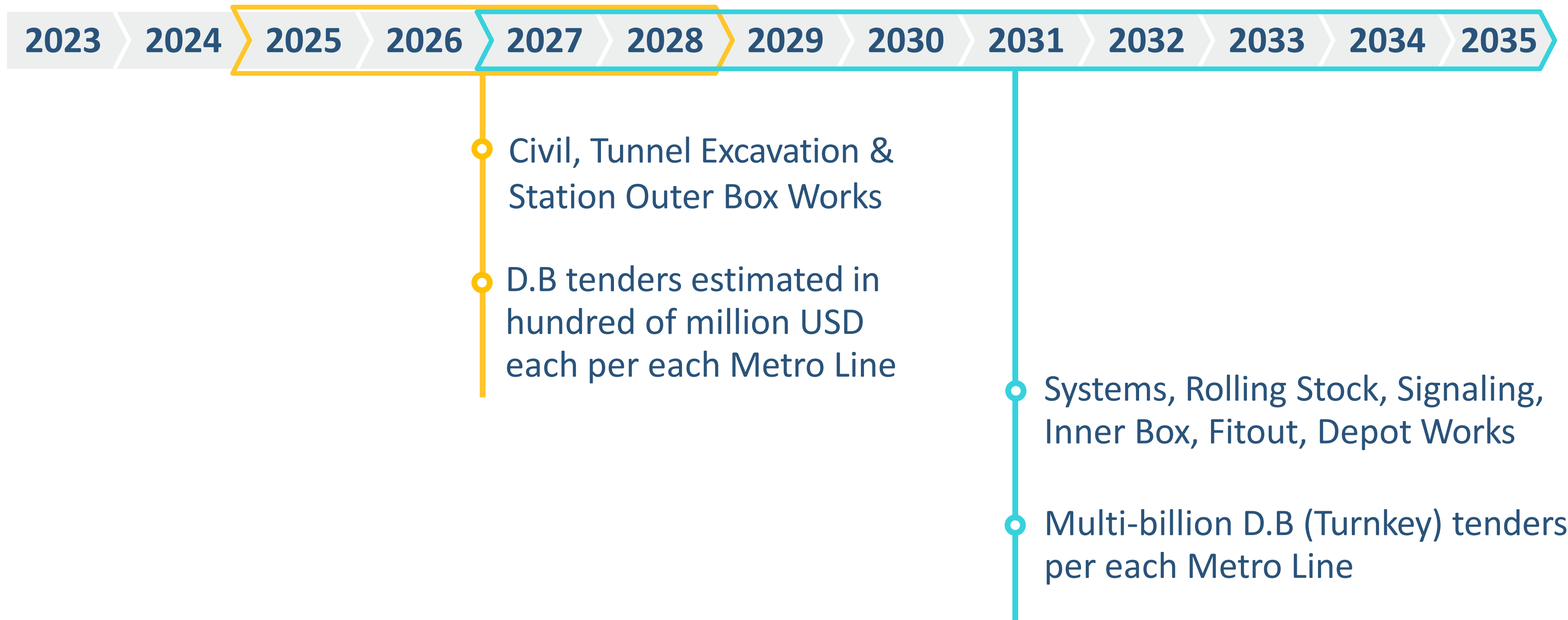
2 mil

Passengers pre day



TENDER PIPELINE - CONSTRUCTION PACKAGES

International Tenders and Opportunities - Tel Aviv Metro 1st phase



* The tenders strategy is being discussed this days

10/01/2023

THANK YOU

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The Metro Authority
Ministry Of Transportation
State Of Israel

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